

FINANCE COMMITTEE AGENDA

Thursday, January 5, 2017 6:00 pm
(Immediately following Organizational Meeting)

1. Public Comment
2. Fund Summary
 - i. 2016 through 12/31/16
 1. Review of Estimated 2016 Turnback
 - ii. 2016 vs. 2015 Comparison through 12/31/16
3. Monthly Reports
 - i. Overtime & Premium Pay Analysis
 - ii. Fuel Analysis
 - iii. Sales Tax Numbers
 - iv. Jail Collections
 - v. Convenience Center Data
 - vi. Grants Administrator Report
4. Ordinance Requests
 - i. Historical Commission - Appropriation
 - ii. Benton County Health Insurance – Appropriation
 - iii. EMSD / VAS Levy – Appropriation
 - iv. SHSGP Grant – Appropriation Transfer
 - v. Budget Clean-up – Appropriation Transfers
 - vi. SAMHSA Grant – Appropriation Transfer
5. Other Business

Next Regular Finance Committee Meeting:
Thursday, February 2, 2017 6:00 p.m.
Quorum Court Room